

Budget 2023-24		Agreed Budget 2024-25	
	Item		Comments
	EXPENDITURE		
	Village maintenance		
2400	Mowing/strimming etc	3415	
1800	Lengthsman scheme	1800	
	Maintenance		
100	Defib maintenance	50	
	salaries and expenses		
5000	Clerks salary and NI	4,760	
1500	Admin incl phones	1400	
	Clerks and Councillors expenses		
	Room hire		
	Insurance costs		
	Audit,tech support		
	Subsc to Calc and ICO		
	Donations		
295	various subscriptions/donati	330	
500	Churchyard upkeep	250	
500	Projects	500	
	VAS?		
300	Training	300	
500	VAT	200	
	Total	£13,005	
£12,895			

Budget		Budget	
2023-24	INCOME	2024-25	
500	VAT	200	
50	interest of investments	5	
9500	Precept	10000	Increase around 5%
1800	Lengthsman reimb	1800	
	Community infrastructure levy		
£11,850	Sub Total	£12,005	
	INCOME (Discretionary)		
0	Donations		
1000	County Councillor	1000	
0		0	
£12,850	TOTAL	£13,005	