

Explanation of variances – pro forma

Name of smaller authority:

Shrawley parish council

County area Malvern DC

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	12,342	11,987				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	8,850	9,500	650	7.34%	NO		
3 Total Other Receipts	4,263	2,738	-1,525	35.77%	YES		1500 was donated in 22-23 for the jubilee celebrations.
4 Staff Costs	5,283	4,116	-1,167	22.09%	YES		Fewer meetings in 2023-24 meant that there was a lower staff cost of £1167
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	8,185	5,866	-2,319	28.33%	YES		Fewer projects in 23-24 meant that there was a reduction in expenditure of 1500. There was also £500 less spent on lengthsman duties in 23-24.
7 Balances Carried Forward	11,987	14,243				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	11,987	14,243				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	15,243	15,243	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		